



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

November 03, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

36 November 3, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**CHANGES IN WORK FOR A PUBLIC WORKS CONTRACT
SEVEN FACILITIES - STORM DRAIN DEBRIS REMOVAL
IN THE HOLLYWOOD AREA OF THE CITY OF LOS ANGELES AND
THE CITIES OF GLENORA, PASADENA, AND SAN GABRIEL
(SUPERVISORIAL DISTRICTS 3 AND 5)
(3 VOTES)**

SUBJECT

This action is to approve changes in work and the increased contract amount for a public works construction contract for Seven Facilities - Storm Drain Debris Removal in the Hollywood area of the City of Los Angeles and the Cities of Glendora, Pasadena, and San Gabriel.

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

Find that the requested changes in work for variations in bid quantities, reimbursement of encroachment permits, debris disposal, and worked needed to minimize traffic impacts, with an increase in the amount of \$69,161.33, have no significant effect on the environment and approve the changes and increased contract amount for Project ID No. FMD0002059 - Seven Facilities - Storm Drain Debris Removal, to remove debris from storm drains, in the Hollywood area of the City of Los Angeles and the Cities of Glendora, Pasadena, and San Gabriel, being performed by Mike Bubalo Construction Co., Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain the County of Los Angeles Board of Supervisors' (Board) approval for the changes in a public works contract in support of the timely completion of the project while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosure.

The Director of Public Works or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's authorization are changes in work in excess of the Director of Public Works' delegated limit, which are required to complete this project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The funding for this project is included in the Fiscal Year 2009-10 Flood Control District Budget.

The estimated change order amount for this contract is an increase of \$69,161.33. Detailed cost breakdowns for the changes, together with contract cost summaries, are included in the enclosure.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This contract, for the construction of public works improvements, was awarded by your Board to a responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director of Public Works or her designee.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by your Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:JTS:ss

Enclosures

c: Chief Executive Office (Lari Sheehan)
County Counsel
Executive Office
Office of Affirmative Action Compliance

CHANGE IN WORK (AUTHORIZE)
November 3, 2009

PROJECT ID NO. FMD0002059 - SEVEN FACILITIES - STORM DRAIN DEBRIS REMOVAL (in the Hollywood area of the City of Los Angeles and the Cities of Glendora, Pasadena, and San Gabriel), Supervisorial Districts 3 and 5, Contractor: Mike Bubalo Construction Co., Inc.

Project Description:

Removal of debris from storm drains.

Changes in Work:

(1) Variations in Bid Quantities	\$ 3,600.00
(2) Reimbursement for Encroachment Permits	2,679.76
(3) Debris Disposal	16,981.98
(4) Minimize Traffic Impacts	<u>45,899.59</u>
Total	<u>\$69,161.33</u>

Description of Changes:

(1) The original contract amount is based upon estimated quantities various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

(2) Your Board previously approved a change in work to reimburse the contractor for the encroachment permits required by the various cities in which the storm drain facilities are located. The cost of this work will exceed the original estimate by the amount shown.

(3) It will be necessary to compensate the contractor to dispose debris removed from the storm drains at an alternate site due to the unexpected unavailability of the designated disposal facility.

(4) It will be necessary to compensate the contractor for lost productivity due to the implementation of additional traffic control measures and limited working hours needed to minimize to traffic impacts.

The costs for Item 1 will be based on contract unit prices. The costs for Items 2, 3, and 4 will be based on time and materials as provided in Subsection 3-3 of the contract specifications.

Twenty additional working days will be required because of these changes.

Financial Information:

Funding for these changes in work is included in the Fiscal Year 2009-10 Flood Control District Budget.

Revised Contract Amount:

Original contract amount	\$424,010.00
Changes in work previously approved by your Board	203,050.00
Changes in work to be authorized	<u>69,161.33</u>
Revised contract amount	<u>\$696,221.33</u>
Percent total change to original contract amount	64%

RE:sc